

Emergency and Secondary School Relief Grant

Fiscal Year 23 and Fiscal Year 24

ARP (ESSER III)	Total Allocation 20% Reserved for Learning Loss	\$2,035,086
Items	Description	
Salary	FY 23 - 8 Summer School Teachers	\$40,000
Salary	FY 23 - 8 Summer Camp	\$40,000
Salary	FY 23 and FY 24 - Resource Support Staff	\$80,000
Salary	FY 23 - 3 Teachers	\$150,000
Salary	FY 23 - 2 Paraprofessionals -SPEED	\$80,000
Benefit	FY 23 - 8 Summer School Teachers	\$4,788
Benefit	FY 23 - 8 Summer Camp Teachers	\$4,788
Benefit	FY 23 and FY 24 - Resource Support Staff	\$3,600
Benefit	FY 23 - 3 Teachers	\$17,955
Benefit	FY 23 - 2 Paraprofessionals -SPEED	\$3,600
Purchase Services	FY 23 Contracted 2 SPEED Teachers	\$140,000
Supplies	FY 23 and FY 24 Computer Supplies	\$10,000
Supplies	FY 23 and FY 24 Computer Supplies	\$50,000
Supplies	FY 23 and FY 24 Summer Enrichment	\$28,190
Supplies	FY 23 and FY 24 Summer School Supplies	\$50,000
Supplies	FY 23 and FY 24 After School Supplies	\$67,786
Salary	FY 23 and FY 24 Behavior Intervention Specialist	\$100,000
Benefit	FY 23 and FY 24 Behavior Intervention Specialist	\$4,500
Purchase Services	FY 23 and FY 24 Contracted Nurse	\$140,000
Purchase Services	FY 23 and FY 24 PPE for staff and students	\$25,811
Salary	FY 23 Instructional Coach	\$80,000
Benefit	FY 23 Instructional Coach	\$9,576
Salary	FY 23 and FY 24 Director of Technology	\$160,000
Salary	FY 23 and FY 24 -2 Assistants to the Director of Technology FY 2	\$180,000
Benefit	FY 23 and FY 24 Director of Technology	\$7,200
Benefit	FY 23 and FY 24 - 2 Assistants to the Director of Technology	\$4,950
Purchase Services	FY 23 Website Access	\$3,000
Purchase Services	FY 23 Licensing of Hardware	\$4,000
Supplies	FY 23 and FY 24 Tech Supplies	\$23,000
Salary	FY 23 and FY 24 Director of Building and Grounds	\$160,000
Salary	FY 23 Custodial Staff	\$300,000
Benefit	FY 23 and FY 24 Director of Building and Grounds	\$7,200
Benefit	FY 23 Custodial Staff	\$13,500
Supplies	FY 23 PPE for custodial staff	\$7,242
Purchase Services	FY 23 and FY 24 Website Licenses for website access	\$24,400
Salary	FY 23 Food Service	\$10,000

Notes: District addressed the digital divide, increased staff, and the stoppage of the spread of COVID-19.

Emergency and Secondary School Relief Grant

Fiscal Year 22

ESSER II	Total Allocation	\$906,461
Items	Description	
Salary	Resource Support Staff FY 22	\$38,625
Salary	Paraprofessionals -SPEED	\$70,000
Benefit	Resource Support Staff FY22	\$4,214
Benefit	Paraprofessionals -SPEED	\$7,637
Purchase Services	Website Licenses for website access	\$9,200
Supplies	Supplies for Students	\$13,000
Supplies	Computer Supplies	\$15,000
Non-Capitalized Equipment	12 LED Displays for Teachers	\$28,881
Salary	Behavior Intervention Specialist	\$47,834
Benefit	Behavior Intervention Specialist	\$5,219
Purchase Services	Contracted Nurse for FY 22	\$44,100
Purchase Services	PPE for staff and students	\$10,000
Salary	Director of Technology FY 23	\$71,643
Salary	Two Assistants to the Director of Technology FY 23 and FY 24	\$75,480
Benefit	Director of Technology	\$7,816
Benefit	Two Assistants to the Director of Technology	\$8,235
Purchase Services	Website Access	\$6,000
Purchase Services	Licensing of Hardware	\$4,000
Supplies	Tech Supplies	\$2,000
Salary	Director of Building and Grounds FY 22	\$80,000
Salary	Custodial Staff FY 22	\$300,000
Benefit	Director of Building and Grounds	\$8,728
Benefit	Custodial Staff	\$32,730
Supplies	PPE for custodial staff	\$6,119
Salary	Food Service	\$10,000

Notes: District addressed the digital divide, staff, and the stopping of the spread of COVID-19.

Fiscal Year 21

ESSER I	Total Allocation	\$235,261
Items	Description	
Salary	Support Staff	\$36,910
Purchase Services	Website Access	\$12,678
Supplies	Student Supplies	\$7,529
Supplies	Computer Supplies	\$9,685
Supplies	229 Computers	\$53,815
Supplies	28 Computers	\$17,568
Supplies	PPE for staff and students	\$3,160
Supplies	1 Computer for Nurse	\$766
Purchase Services	Professional Development for Staff	\$2,211
Purchase Services	Wireless Communication	\$3,108
Supplies	Tech supplies	\$630
Membership	Tech Membership, Dues, and Fees	\$200
Salary	Director of Building and Grounds	\$63,277
Purchase Services	Electrical Installation at Entrance of Patton	\$593
Supplies	PPE for custodial staff	\$11,742
Non-Capitalized Equipment	3 Disinfecting Machines	\$5,397
Salary	Food Service	\$5,992

Notes: District addressed digital divide to ensure all students and staff had devices to ensure high quality remote learning during the COVID-19 Global Pandemic.